



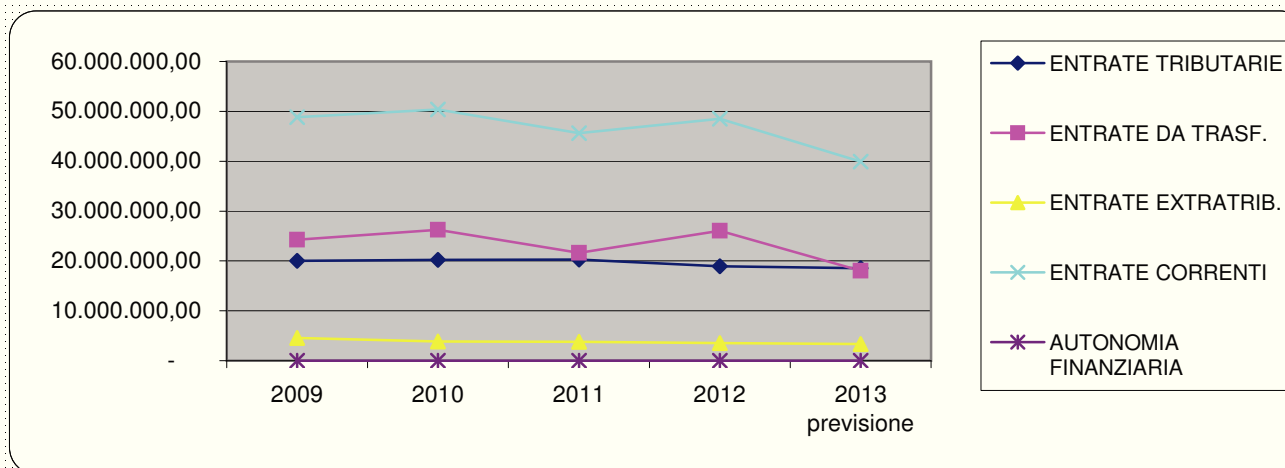
# Indicatori di Bilancio Preventivo 2013

## AUTONOMIA FINANZIARIA

**Composizione**

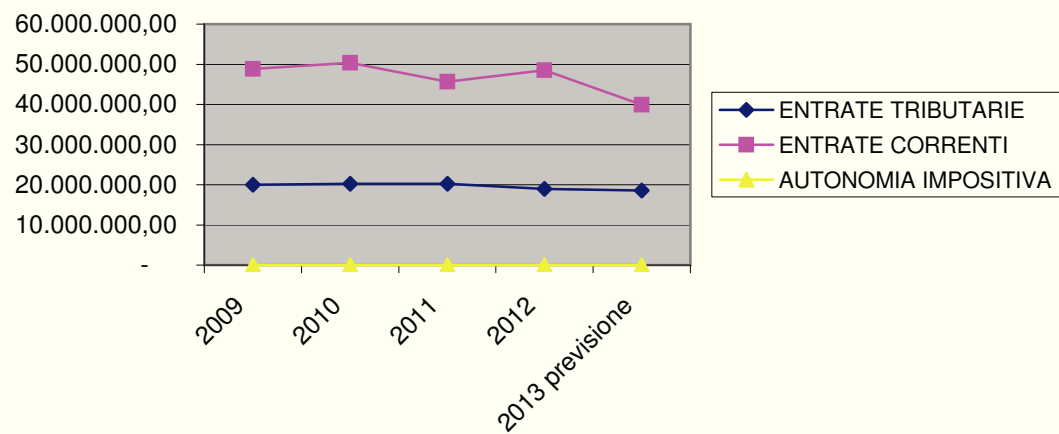
ENTRATE TRIBUTARIE + ENTRATE EXTRATRIBUTARIE x100  
ENTRATE CORRENTI

ANNO	ENTRATE TRIBUTARIE	ENTRATE DA TRASF.	ENTRATE EXTRATRIB.	ENTRATE CORRENTI	AUTONOMIA FINANZIARIA
2009	20.021.499,95	24.258.636,77	4.577.048,73	48.857.185,45	50,35%
2010	20.240.028,54	26.269.661,97	3.881.471,52	50.391.162,03	47,87%
2011	20.257.178,89	21.595.307,58	3.769.275,79	45.621.762,26	52,66%
2012	18.940.503,09	26.033.987,10	3.513.746,79	48.488.236,98	46,31%
2013 previsione	18.558.000,00	18.025.895,38	3.334.571,67	39.918.467,05	54,84%



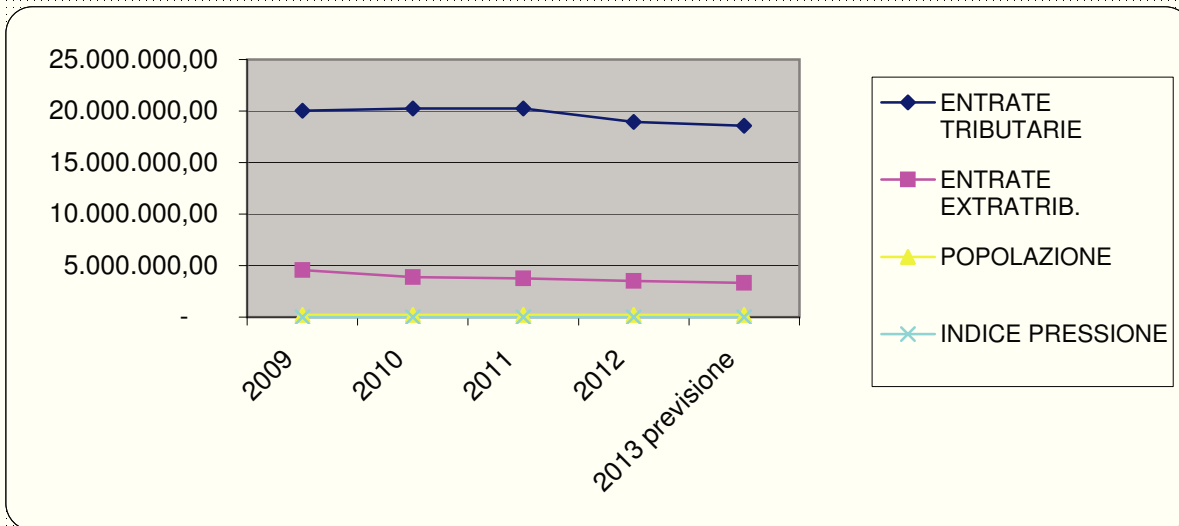
## AUTONOMIA IMPOSITIVA

ANNO	ENTRATE TRIBUTARIE	ENTRATE CORRENTI	AUTONOMIA IMPOSITIVA
2009	20.021.499,95	48.857.185,45	40,98%
2010	20.240.028,54	50.391.162,03	40,17%
2011	20.257.178,89	45.621.762,26	44,40%
2012	18.940.503,09	48.488.236,98	39,06%
2013 previsione	18.558.000,00	39.918.467,05	46,49%



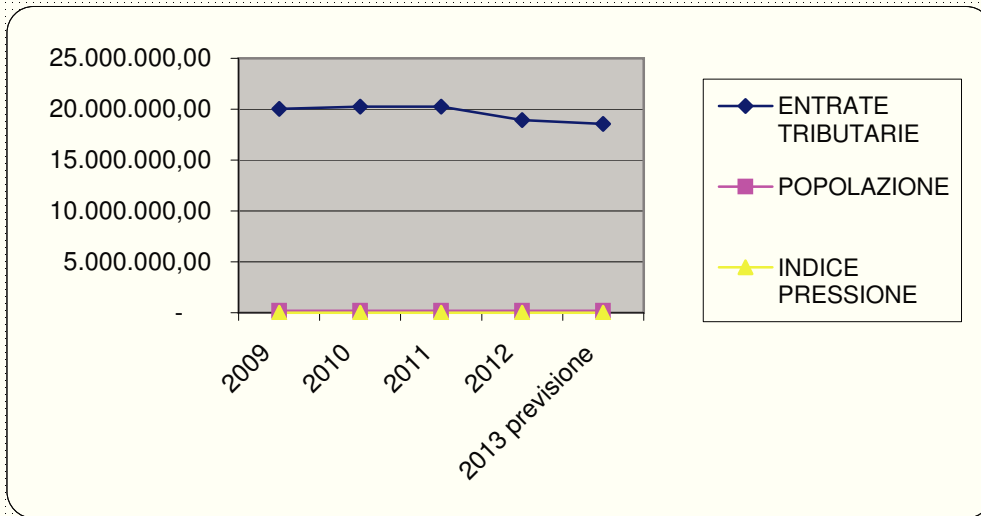
## PRESSIONE FINANZIARIA

ANNO	ENTRATE TRIBUTARIE	ENTRATE EXTRATRIB.	POPOLAZIONE	INDICE PRESSIONE
2009	20.021.499,95	4.577.048,73	203.686	120,77
2010	20.240.028,54	3.881.471,52	203.642	118,45
2011	20.257.178,89	3.769.275,79	203.895	117,84
2012	18.940.503,09	3.513.746,79	203.668	110,25
2013 previsione	18.558.000,00	3.334.571,67	203.668	107,49



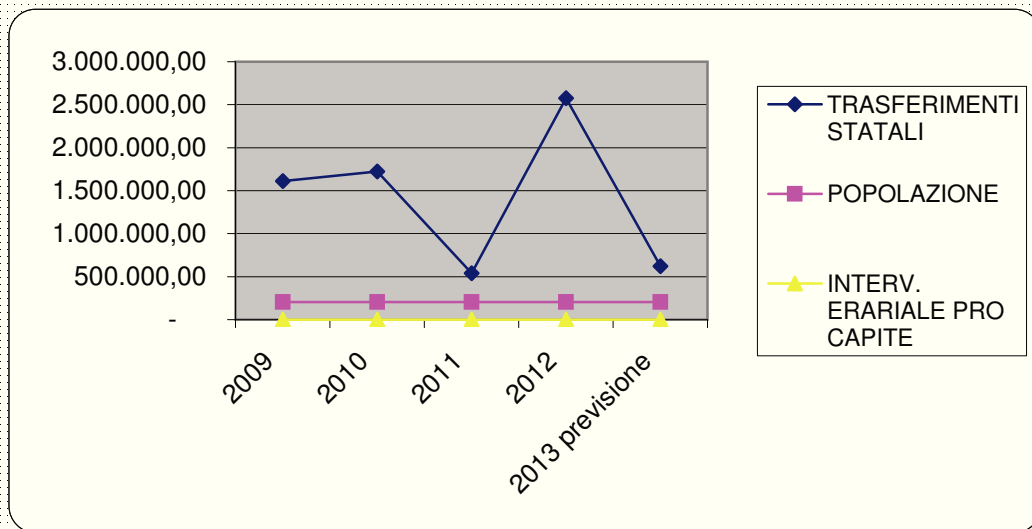
## PRESSIONE TRIBUTARIA

ANNO	ENTRATE TRIBUTARIE	POPOLAZIONE	INDICE PRESSIONE
2009	20.021.499,95	203.686	98,30
2010	20.240.028,54	203.642	99,39
2011	20.257.178,89	203.895	99,35
2012	18.940.503,09	203.668	93,00
2013 previsione	18.558.000,00	203.668	91,12



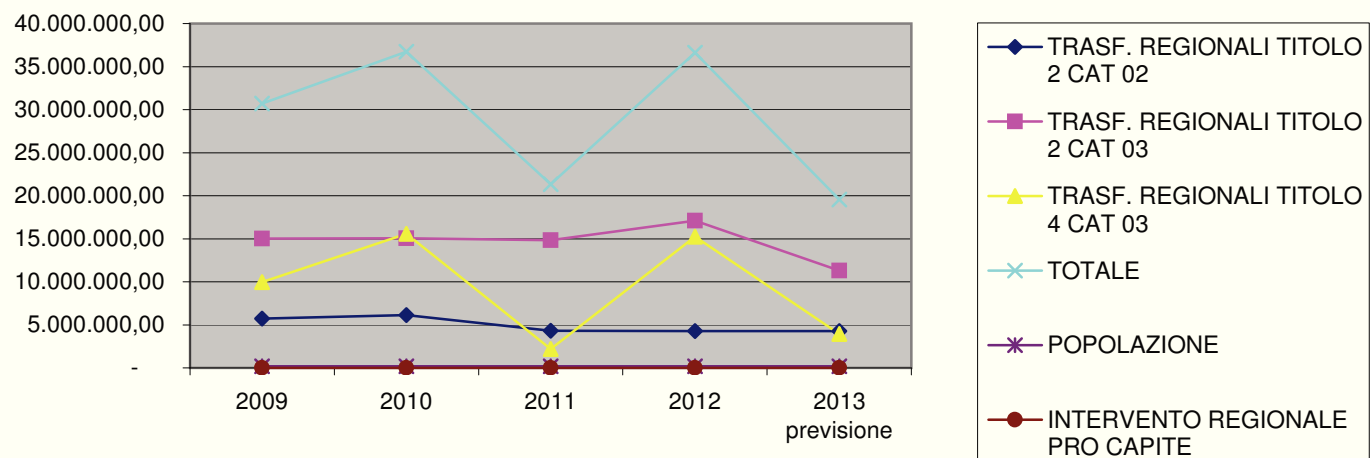
## INTERVENTO ERARIALE

ANNO	TRASFERIMENTI STATALI	POPOLAZIONE	INTERV. ERARIALE PRO CAPITE
2009	1.613.264,41	203.686	7,92
2010	1.723.193,83	203.642	8,46
2011	541.025,54	203.895	2,65
2012	2.577.253,91	203.668	12,65
2013 previsione	620.446,03	203.668	3,05



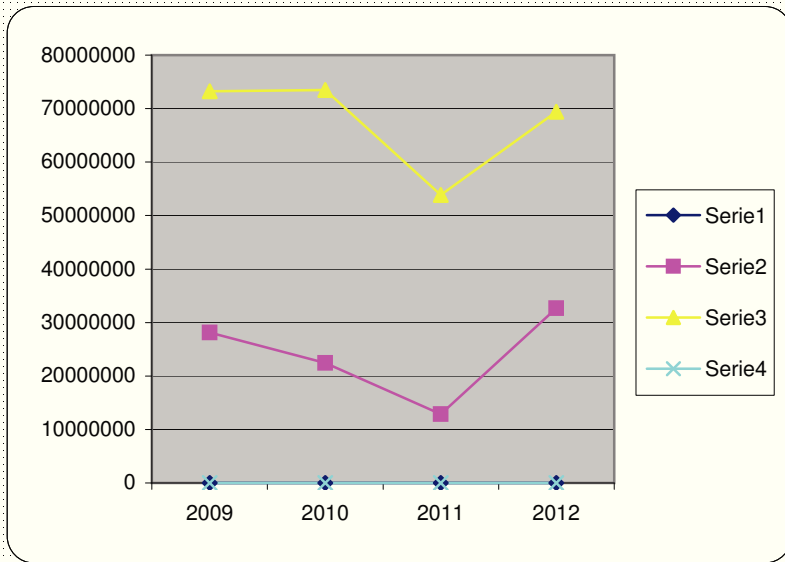
## INTERVENTO REGIONALE

ANNO	TRASF. REGIONALI TITOLO 2 CAT 02	TRASF. REGIONALI TITOLO 2 CAT 03	TRASF. REGIONALI TITOLO 4 CAT 03	TOTALE	POPOLAZIONE	INTERVENTO REGIONALE PRO CAPITE
2009	5.725.859,39	15.010.227,98	9.976.385,00	30.712.472,37	203.686	150,78
2010	6.123.602,78	15.055.096,44	15.562.295,52	36.740.994,74	203.642	180,42
2011	4.306.827,24	14.833.996,92	2.209.920,46	21.350.744,62	203.895	104,71
2012	4.271.193,06	17.117.487,63	15.237.725,22	36.626.405,91	203.668	179,83
2013 previsione	4.270.116,67	11.313.968,82	3.958.748,18	19.542.833,67	203.668	95,95



## INCIDENZA RESIDUI ATTIVI

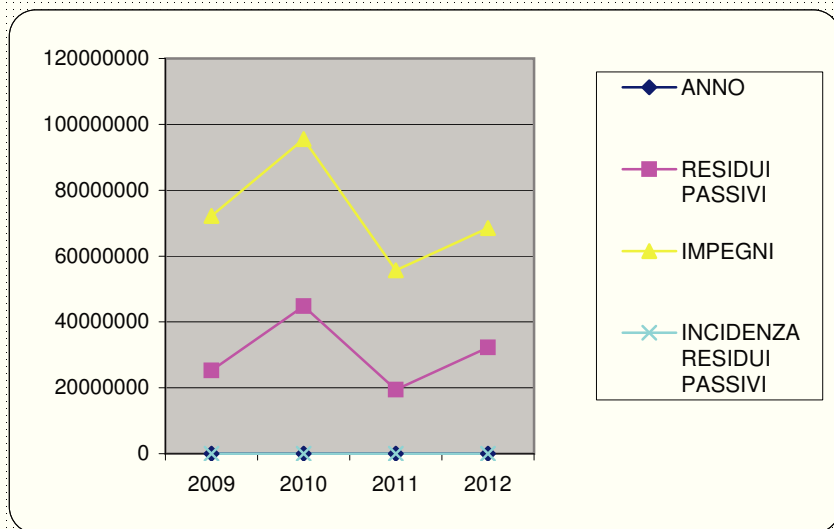
ANNO	RESIDUI ATTIVI	ACCERTAMENTI	INCIDENZA RESIDUI ATTIVI
2009	28.149.189,98	73.259.599,75	38,42%
2010	22.422.284,58	73.500.563,10	30,51%
2011	12.879.734,29	53.831.821,41	23,93%
2012	32.687.713,97	69.399.946,90	47,10%





## INCIDENZA RESIDUI PASSIVI

ANNO	RESIDUI PASSIVI	IMPEGNI	INCIDENZA RESIDUI PASSIVI
2009	25.236.181,89	72.209.630,83	34,95%
2010	44.819.015,04	95.503.768,24	46,93%
2011	19.424.388,31	55.687.907,34	34,88%
2012	32.254.656,55	68.544.880,12	47,06%



## INDEBITAMENTO LOCALE PRO CAPITE

ANNO	REIDUI DEBITI MUTUI	POPOLAZIONE	INDEBITAMENTO PRO CAPITE
2009	69.324.572,56	203.686	€ 340,35
2010	55.645.414,32	203.642	€ 273,25
2011	53.661.735,46	203.895	€ 263,18
2012	50.479.972,37	203.668	€ 247,85

